LIVING BREAKWATERS CAC MEETING

05/xx/2021

DESIGN



Governor's Office of Storm Recovery





Innovation Engineered.



WELCOME!



Project Overview

Status Update

Design Changes

Budget

Construction Schedule

Q&A

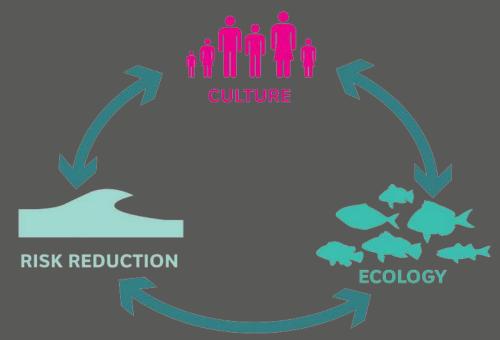
Project Overview (recap)

GOALS:

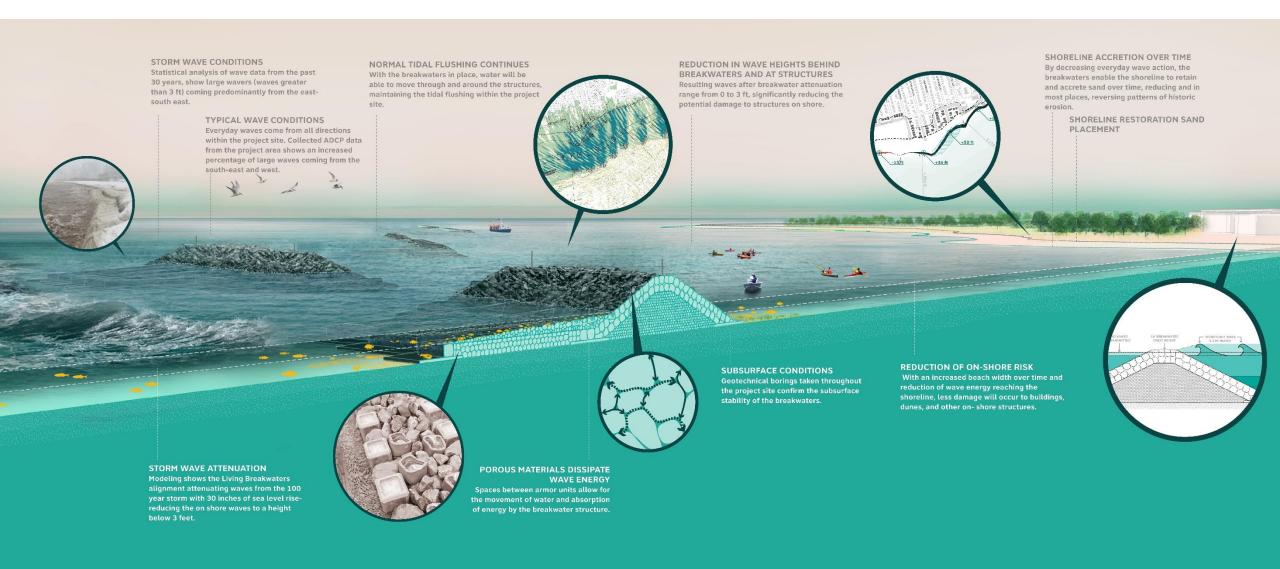
Reduce Coastal Risk (erosion + storm waves)

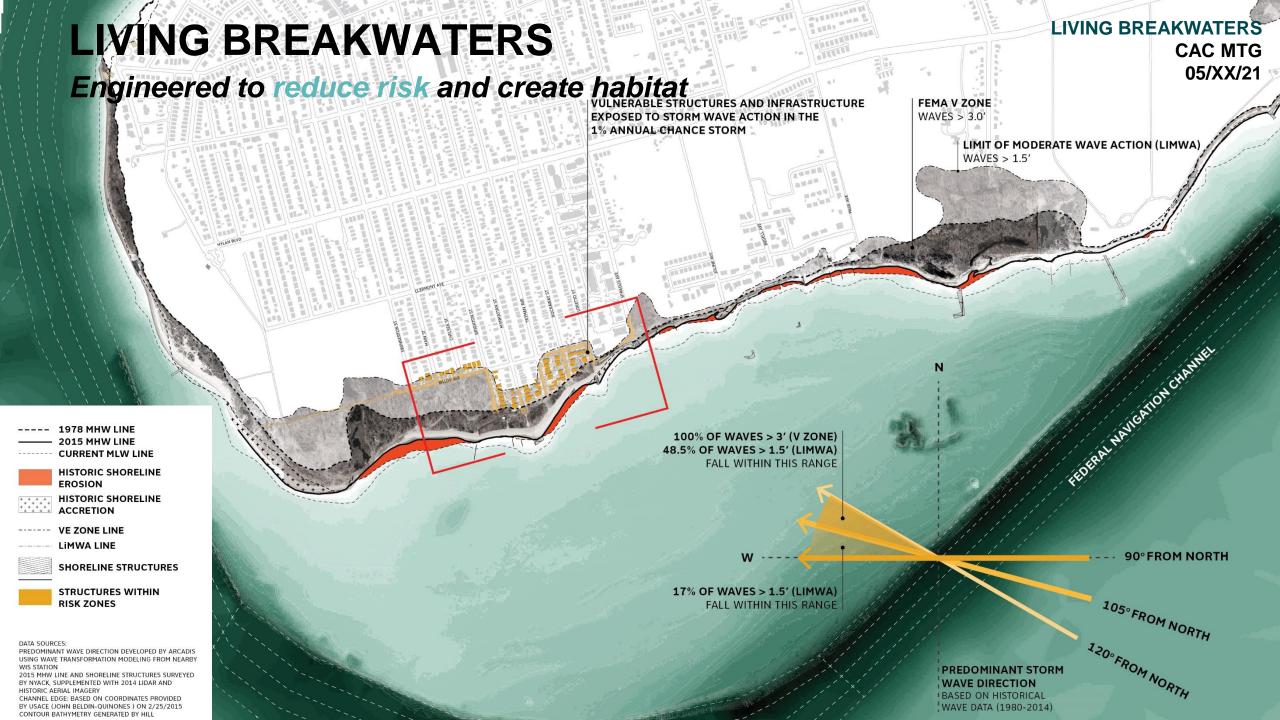
Enhance Ecosystems (near-shore & shoreline habitats)

Foster Social Resilience (education, stewardship, public water access)



Engineered to reduce risk and create habitat





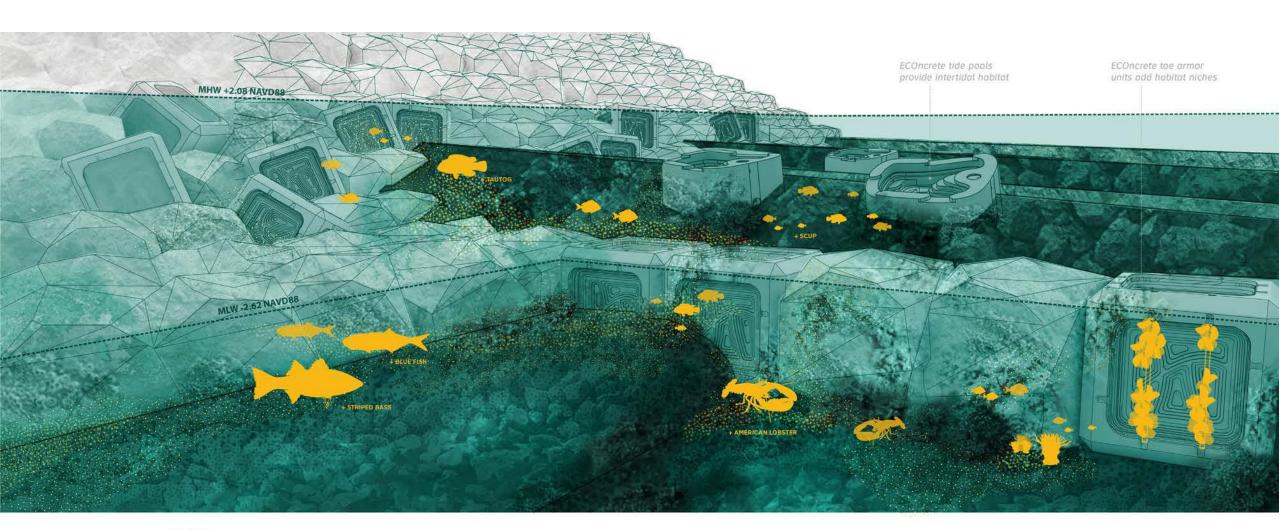
LIVING BREAKWATERS

Engineered to reduce risk and create habitat

LIVING BREAKWATERS
CAC MTG
05/XX/21



Engineered to reduce risk and create habitat





LIVING BREAKWATERS + OYSTERS

The Billion Oyster Project





LIVING BREAKWATERS COMMUNITY

Involvement, Education & Engagement













LIVING BREAKWATERS COMMUNITY

Community Advisory Committee – THANK YOU!



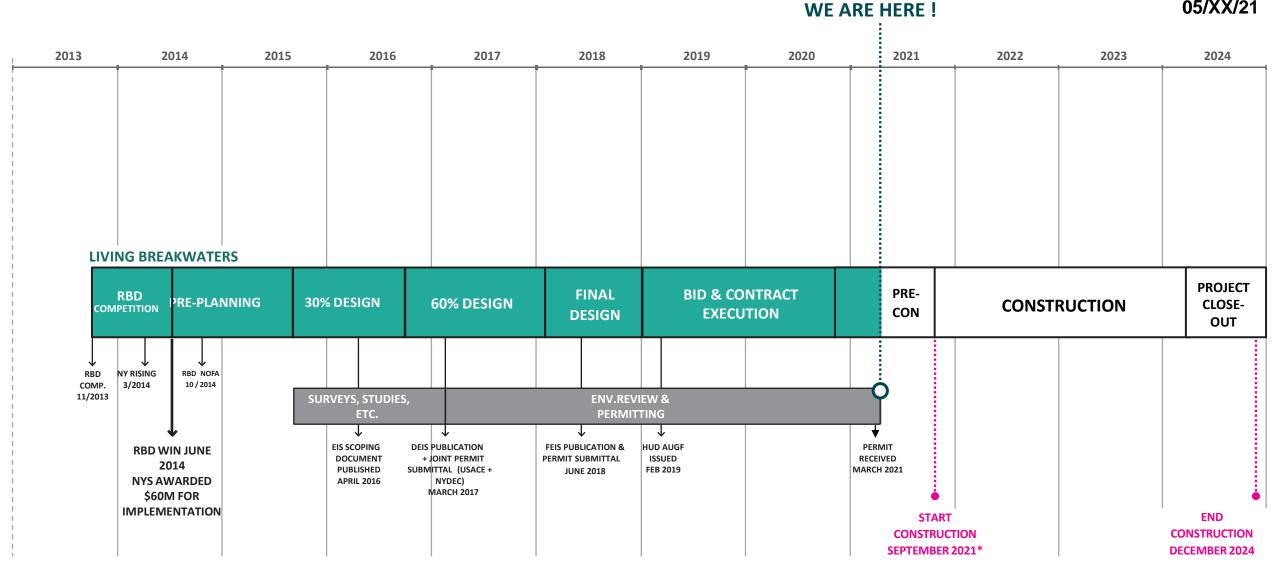


Status Update: Construction Schedule

PROJECT TIMELINE

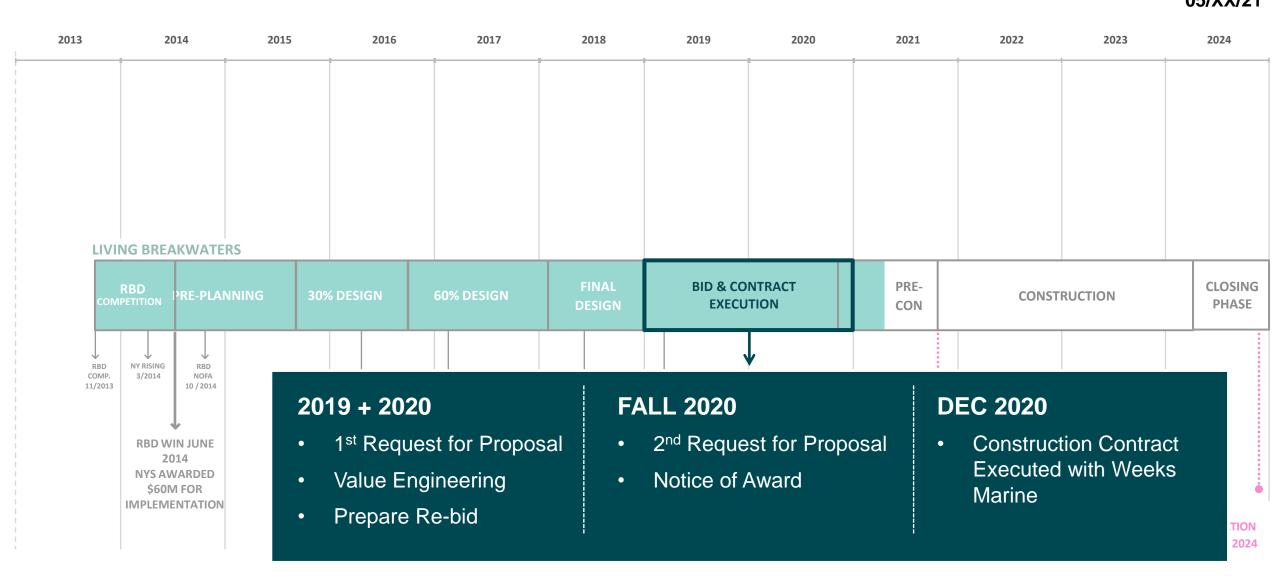
LIVING BREAKWATERS

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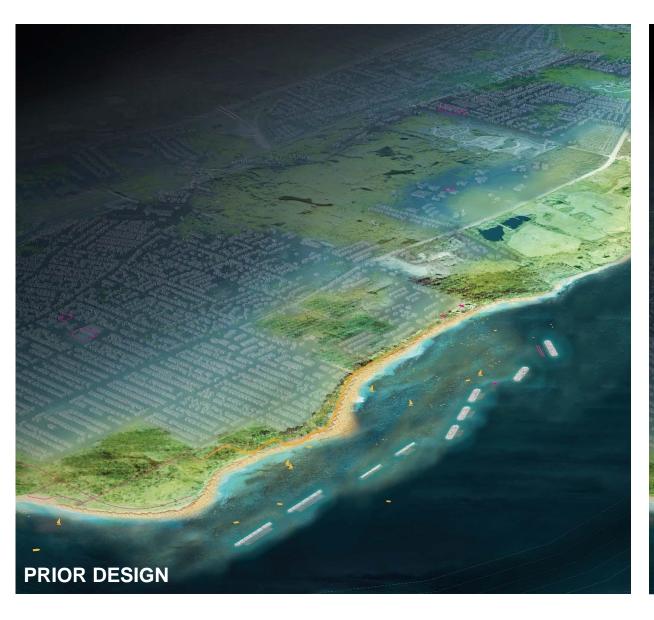
PROCUREMENT TIMELINE

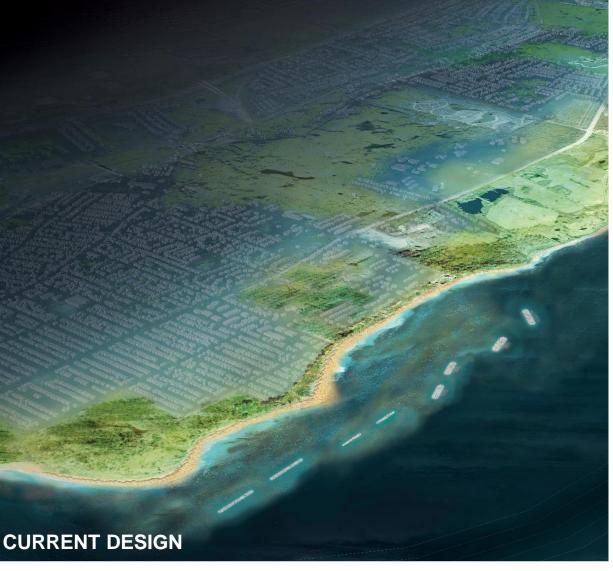
LIVING BREAKWATERS CAC MTG 05/XX/21



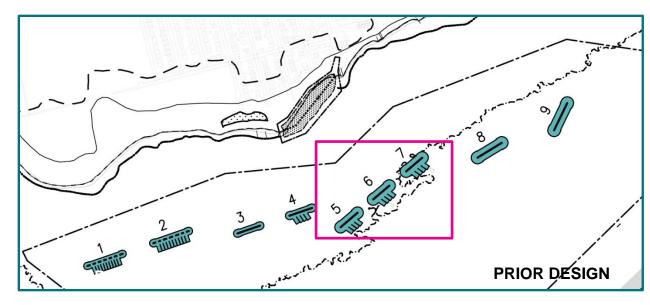
Minor Design Changes

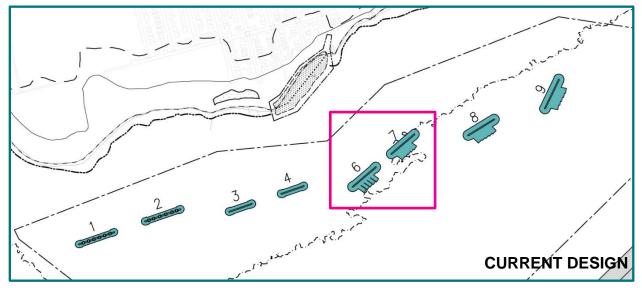
WHAT ARE THE CHANGES?





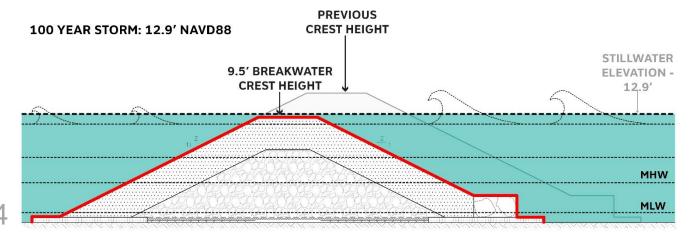
- Eliminated a breakwater by consolidating three breakwaters into two
- Reduced crest height of tallest breakwaters
- Reduced number of reef ridges and eco-concrete units
- Replaced some structural materials
- Adjusted some seasonal restriction requirements
- Provided additional time (2 years to 4 years)





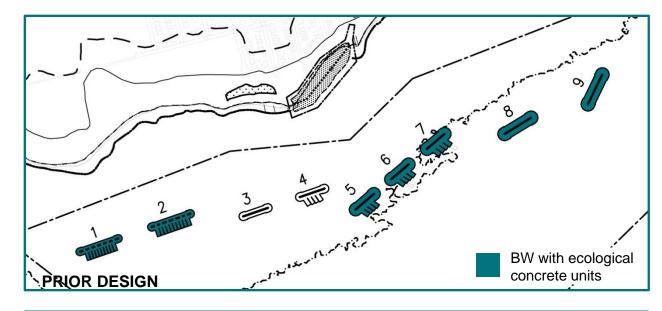
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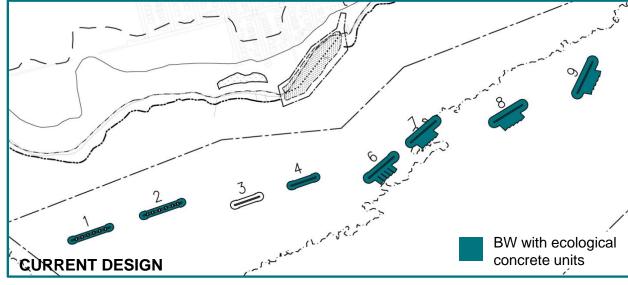
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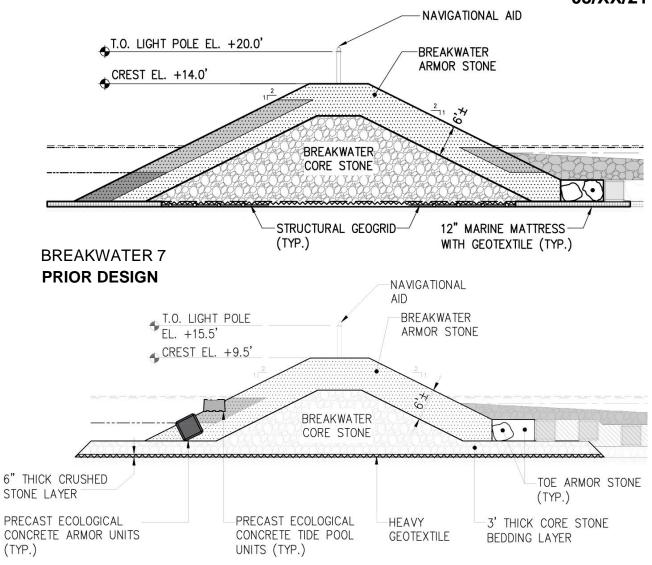




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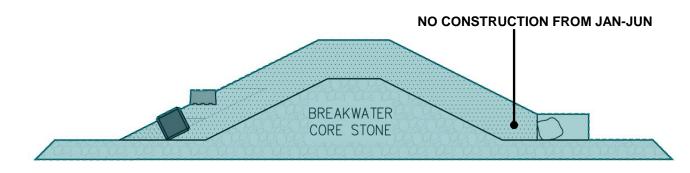
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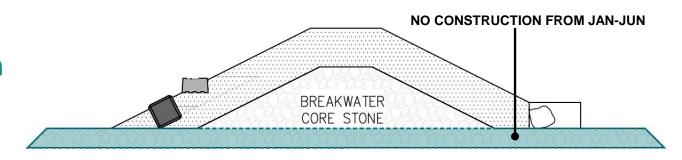
BREAKWATER 7
CURRENT DESIGN

LIVING BREAKWATERS
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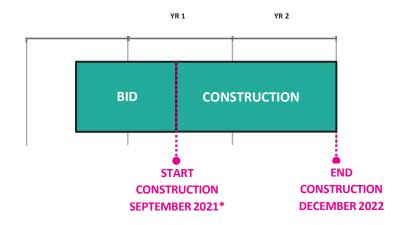
PREVIOUS ASSUMPTION



FINAL PERMIT

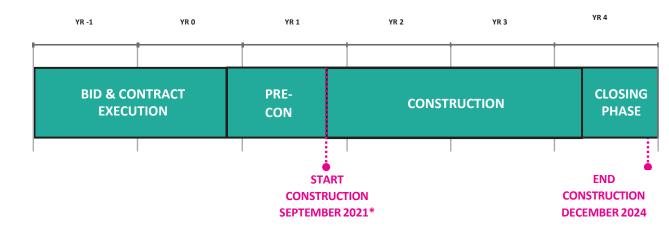
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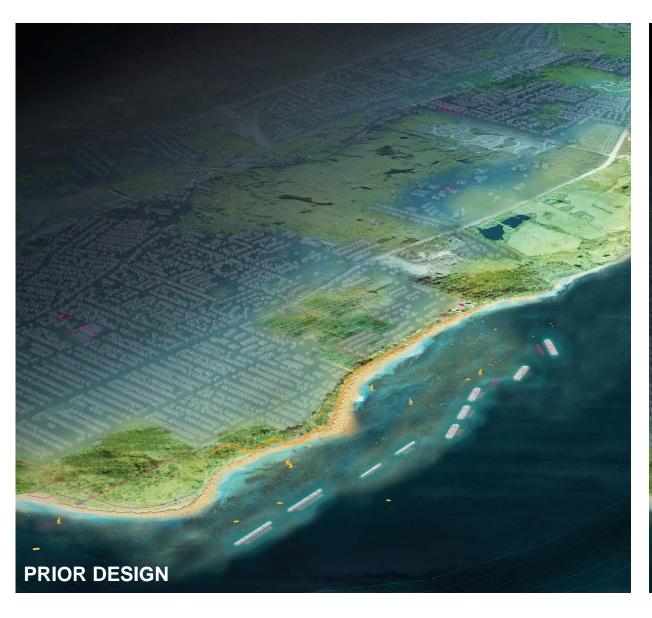


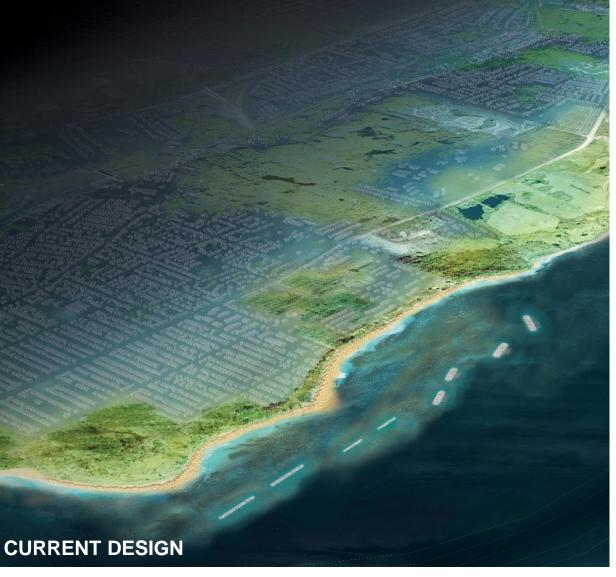
PRIOR DESIGN

CURRENT DESIGN



- *Anticipated construction restrictions:
- No in-water construction Jan 1 to May 31 (Winter Flounder Mating Season)
- No construction on the beach April 15 to July 25 (Horseshoe Crab Mating Season)





05/XX/21

DESIGN CHANGE RESULTS

- The breakwaters will continue to reduce the height and energy of waves reaching the shore during a 100-year storm event.
- The system will be more effective at combating erosion and building back the beach.
- Their effectiveness at increased storm wave attenuation plateaus at around 18 inches of sea level rise instead of 30 inches of sea level rise.





Budget

BUDGET

- Design/Permitting/Planning: \$21 million
- Construction: \$78.7 million
- Social Resiliency: \$5.2 million
- Program Administration: \$2.1 million

Total Cost: \$107 million

\$60 million – HUD CDBG-DR \$47 million – New York State

Construction Schedule

In Water Construction start anticipated to begin between mid-July 2021 and October 2021

Current estimated date for substantial completion of each breakwater:

	20	21	2022				2023				2024			
	Fall	winter	spring	summer	fall	winter	spring	summer	fall	winter	spring	summer	fall	winter
Breakwater 1														
Breakwater 2														
Breakwater 3														
Breakwater 4														
Breakwater 6														
Breakwater 7														
Breakwater 8														
Breakwater 9														
Shoreline Restoration														

^{*} Note: there are only 8 breakwaters there is no Breakwater #5

Tottenville Shoreline Project Update

05/XX/21

TOTTENVILLE SHORELINE PROJECT

- Current Cost Estimate \$44.1 million (\$39.4 million construction)
- GOSR Expenditure to Date: \$4.7 million for design
- NYC Committed Funds: \$19.2 million
- FEMA BRIC Application Request (submitted Dec 2020): \$19.8 million

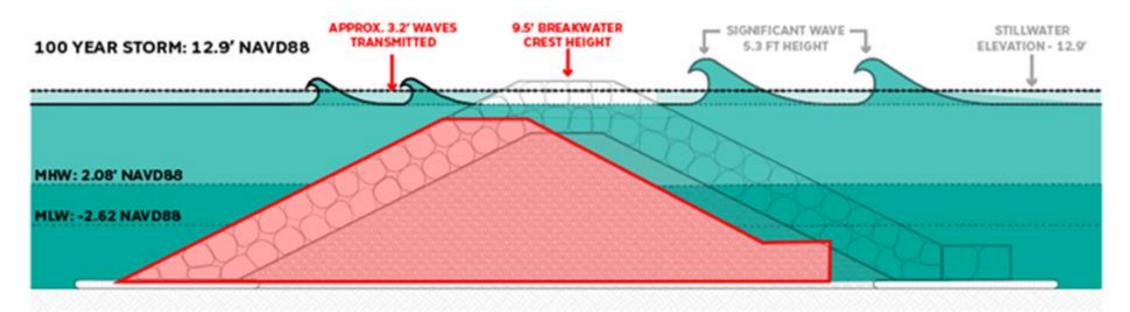


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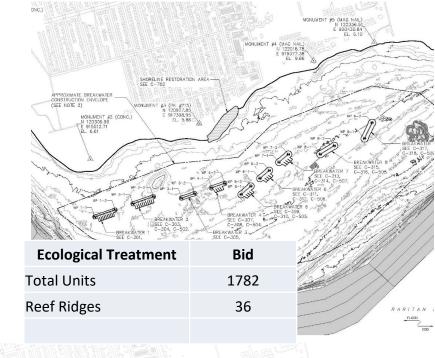
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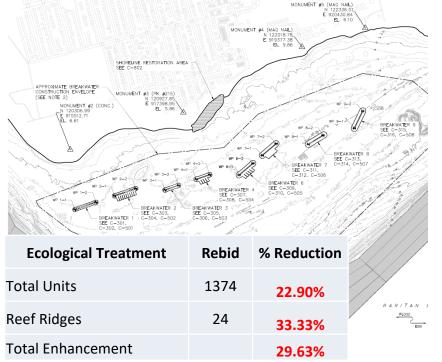


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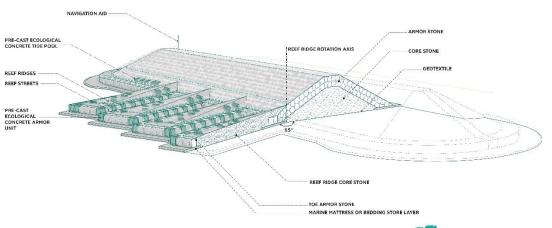


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 - Total Approximate Estimate





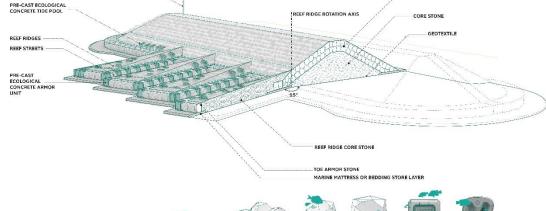






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Total Approximate Estimated Cost



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